Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 26,46,000/-- Apportionment of Approved Budget for the LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 2455

Dated: 09-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT for an amount of Rs. 26,46,000/-(Rupees Twenty Six Lakhs Forty Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE01

DeptName:::LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2251-00-090-00-16-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Domestic Travel Expenses Travelling Allowance	1,35,000	0	1,35,000	0	0
2	2251-00-090-00-16-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Office Expenses Service Postage, Telegram and Telephone Charges	1,45,000	0	72,500	36,250	36,250
3	2251-00-090-00-16-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Office Expenses Other Office Expenses	4,66,000	0	2,33,896	1,16,052	1,16,052
4	2251-00-090-00-16-130-134-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Office Expenses Hiring of Private Vehicles	3,00,000	0	3,00,000	0	0
5	2251-00-090-00-16-200-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Other Administrative Expenses Not Applicable	10,000	0	5,000	2,500	2,500

6	2251-00-090-00-16-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Petrol, Oil and Lubricants Not Applicable	2,60,000	0	1,30,000	65,000	65,000
7	2251-00-090-00-16-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Other Contractual Services Not Applicable	12,30,000	0	6,15,000	3,07,500	3,07,500
8	2251-00-090-00-16-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Labour, Employment, Training and Factories Department Motor Vehicles Maintenance of Office Vehicles	1,00,000	0	50,000	25,000	25,000
	Grand Total		26,46,000	0	15,41,396	5,52,302	5,52,302
	Total of qtr2+qtr3+qtr4						26,46,000